



THE POWER OF



Despite all challenges, we continue to thrive.

Our community's resiliency has won national attention. Our ability to innovate has kept us safe. Our commitment to high-quality, low-cost education makes us a leader in uncertain times.



Keeping our campus and community safe from COVID-19.

From a nationally recognized COVID campus testing program to the first in-state COVID lab in our Molecular Diagnostic Laboratory, Delaware State University leads the way in keeping our employees, students, and Delaware's citizens safe.



TESTING *for* AMERICA

At A Glance

Total tests: 37,600+ (Aug-Nov 20)

Total positive tests: 0.46%

University quarantine capacity: 92

“IT’S HARD TO THINK OF ANY INSTITUTION THAT HAS A MORE LASTING IMPACT ON MINORITY STUDENTS AND THEIR FAMILIES THAN AMERICA’S HISTORICALLY BLACK COLLEGES AND UNIVERSITIES.”

—US Senator and former US Secretary of Education Lamar Alexander



Edward Addison ('18)
Audrey Janga ('19)
Molecular Diagnostic Lab

“New Castle County was looking for a quicker and more accurate testing and the University was looking for a way to support their population, making it a win-win situation for New Castle County and Delaware State University.”
—Dr. Derrick Scott



Chloe Humphrey ('22)
Rising Vocalist

Delaware State University Junior Music and Vocal major Chloe Humphrey’s rendition of the National Anthem delighted President-Elect Joe Biden and the crowd that came out to his farewell event the day before the Presidential Inauguration.



Milton Downing ('11)
DE Art Educator of the Year

“Studying the science of art at Del State taught me how to validate the arts and their place in education. It has helped me explain to students why they need art in their everyday lives.”
—Milton Downing



Antonetta Savoury ('21)
Student Entrepreneur

“I have always desired to be a big player in the fashion industry and to create a legacy/empire, as well as make my family proud. I also want to provide high-end, luxury, designer fashion for everyday people.”
—Antonetta Savoury



America's Most Diverse, Contemporary HBCU.





Delaware State University

It All **MATTERS.**

#3

Delaware State University ranks
public HBCU in America

"No ranking can accurately capture how important institutions like Delaware State University are to ensuring that any barrier to higher education can be overcome. We do more with substantively less and still punch well above our weight in delivering a diverse talent pipeline in every field of human endeavor."

- President Tony Allen

#1

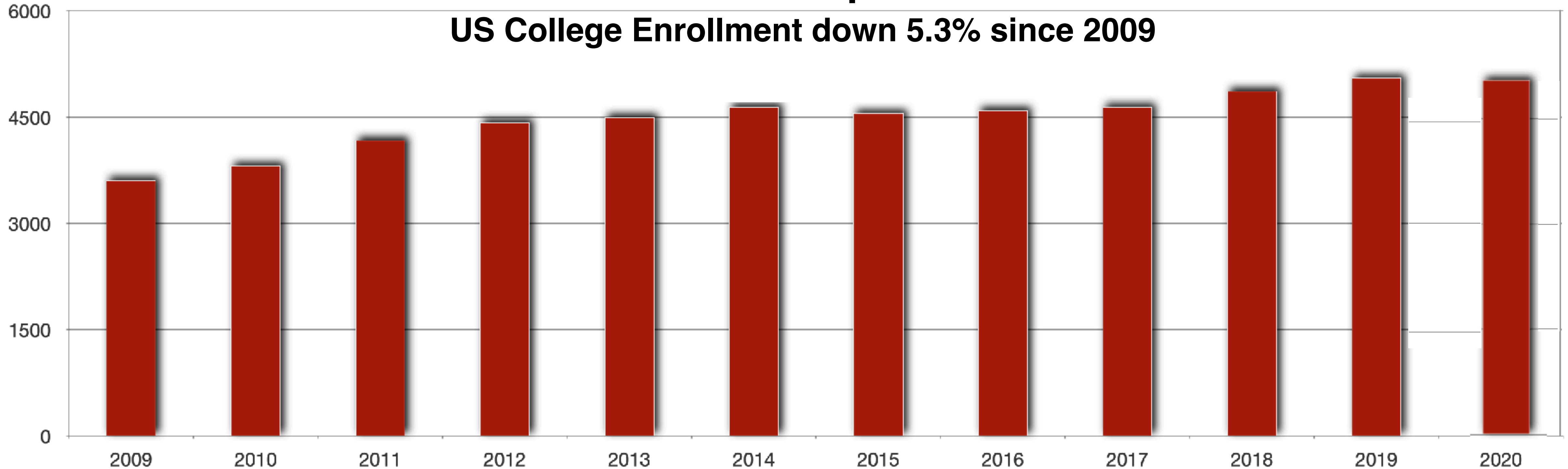
among all **HBCUs**
in America

**2021 US News and World Report
HBCU Rankings**

Social Mobility · Alumni Giving · Faculty Support

Enrollment Trends — up 40+% since 2009

US College Enrollment down 5.3% since 2009



Fall 2020 Enrollment

- Overall enrollment flat 5,027 (FY 20) vs 5,054 (FY 19)
- Undergraduate enrollment down 4%
- Continuing students up 9%
- Graduate enrollment up 30%
- In-State undergraduate enrollment remains at 52%

PROFILE

Established
1891

356 Acre Main
Campus

52
Buildings

5,027
Students

4,466 Undergraduate students | **89%**
561 Graduate students | **11%**



3,467 Female students | **69%**
1,560 Male students | **31%**



52% In-State
48% Out-of-State

16:1
Student to faculty ratio



230
Full-time
Faculty

5 Academic
Colleges

42
Bachelor's

18
Master's

5
Doctoral



9
Residence
Halls



18 NCAA DIV. I
SPORTS

TUITION

\$16,690 Out-of-State
\$7,038 In-State

FRESHMAN Profile

3.15
Avg. GPA

920
Avg. SAT (VM)

\$7,801,142
Grant or scholarship aid
awarded to freshmen



16%
Commuter
Freshmen



84%
Residential
Freshmen

Core Values

Outreach • Community • Scholarship
Diversity • Integrity



DELAWARE'S
ONLY
HBCU

Locations

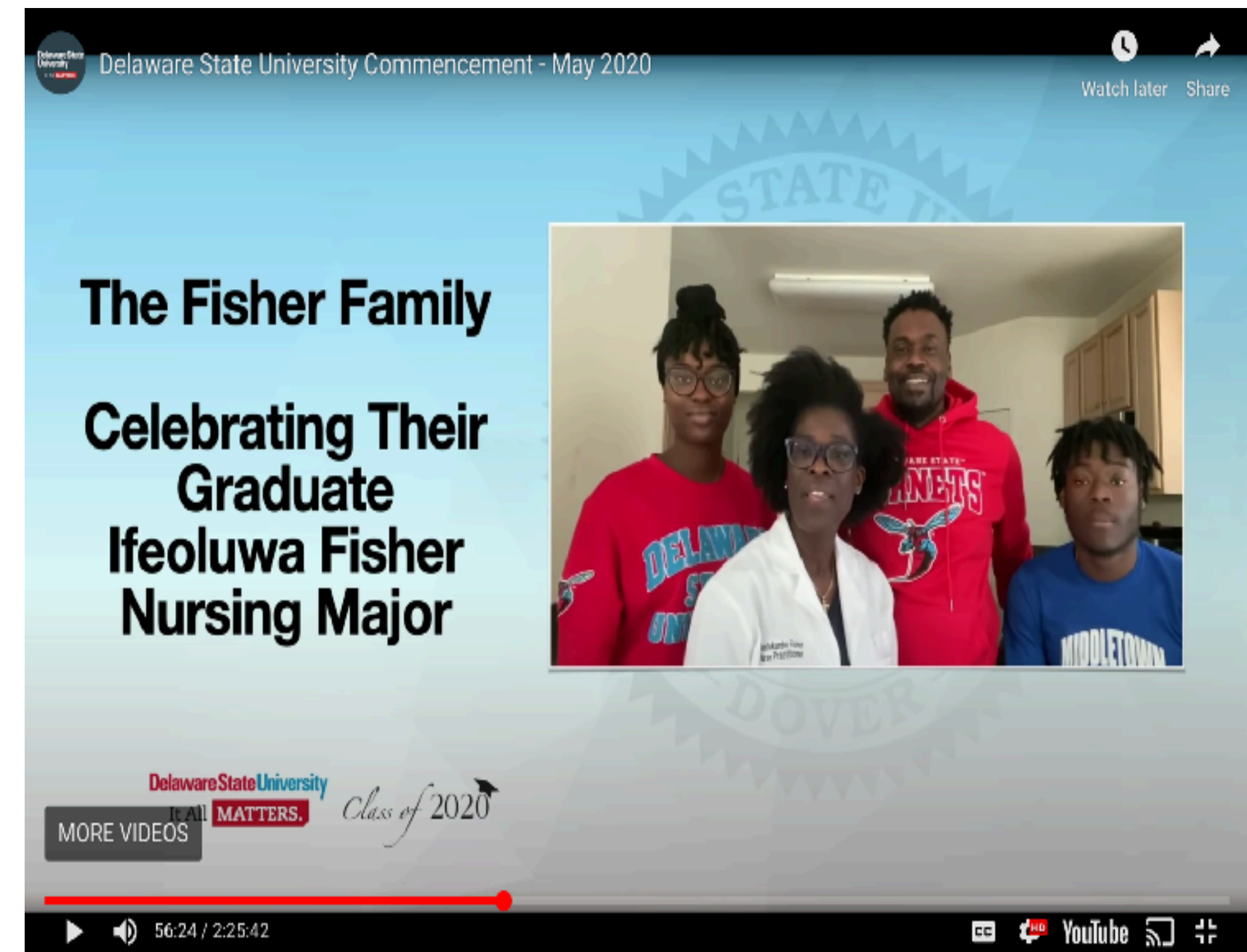
Main campus conveniently
located in Dover Delaware

School of Graduate, Adult &
Continuing Education located
on Kirkwood Highway in
Wilmington Delaware

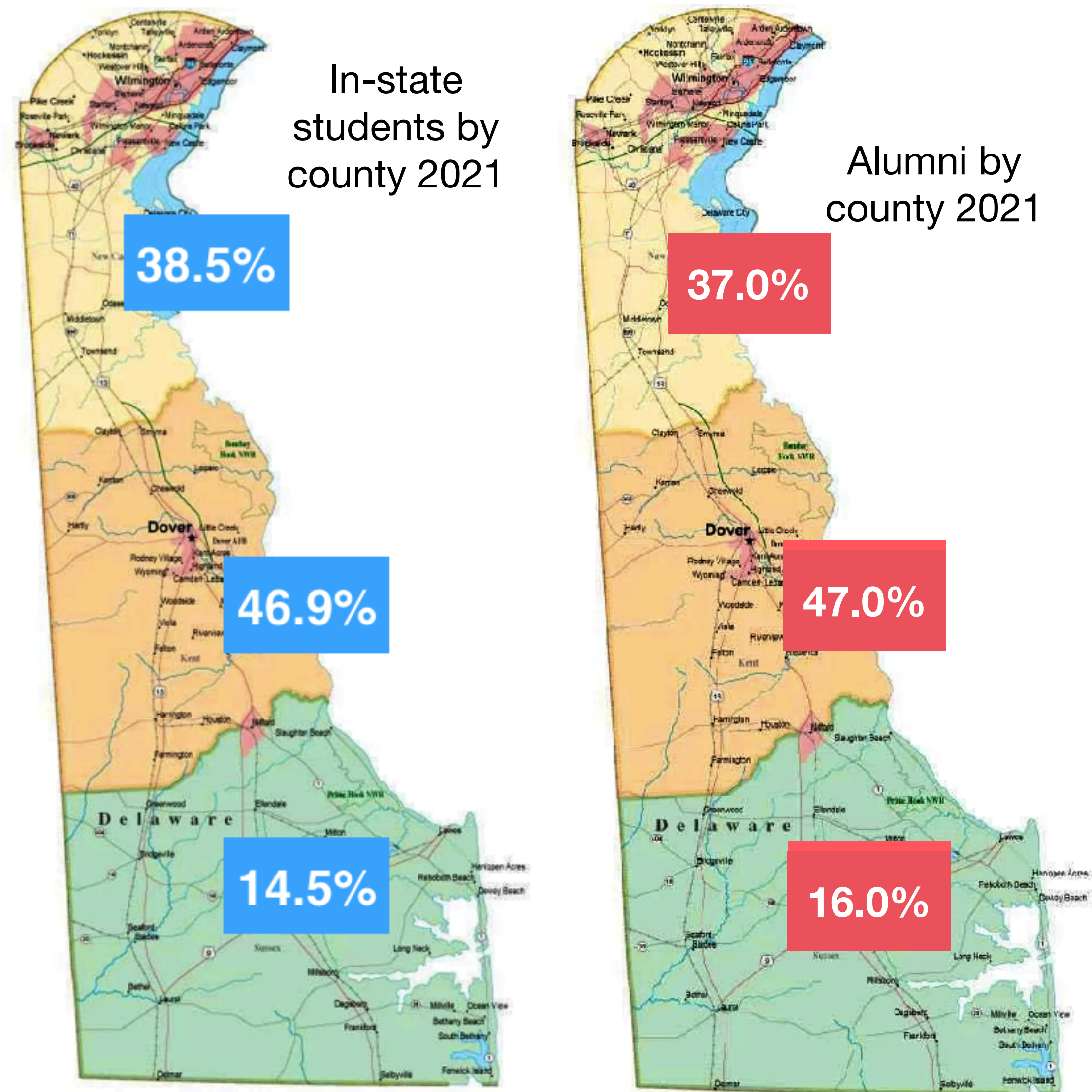
Additional facilities in
downtown Dover, at the
Delaware Air Park, and in
Sussex County

Growth in unprecedented times.

- 2020: Largest graduating class in University history (34% with Honors)
- 30% Enrollment increase in our graduate portfolio
- 80% retention of first year-students
- 600 basis point increase in 6-year graduation rate



Statewide reach: 10,000 Students & Alumni



Delaware impact.

- 87% graduate placement in 6 months
- 50+% graduates remain in Delaware (70% Education; 55% Business)
- Delaware's primary source of teachers, social workers, nurses, and accountants of color
- Top Career Fields
 - Business/Finance
 - Information Tech/Management
 - Education
 - STEM
 - Health Care/Human Services
 - Hospitality



INSPIRE Students continue to perform.

- 742 undergraduate students and 25 graduate students have earned degrees
- 595 currently enrolled (225 freshmen)
- 3.36 average GPA
- 82% Freshman retention
- 160,000 hours of community service



Nursing meets national and global needs.

- Accredited by Accreditation Commission of Education in Nursing (ACEN); #11 HBCU Nursing program nationwide
- Both National Council Licensure Examination (NCLEX) passage and job placement rate above 94%
- Successful online MSN implemented
- BSN program going online



Recruiting and training culturally competent teachers.

- Delaware's #1 source for teachers of color
- Placement rate averages 92%
- 70% of graduates remain in Delaware
- Culturally competent teacher recruitment program



Non-traditional opportunities for lifelong learning.

- Industrial Resource & International Digital Badging Centers at Kirkwood Highway and Dover
- Courses selected based on projected State employment needs and lack of available public offerings
- 78,000 digital tests (SAT, GRE, national and career certification exams) offered through 28 vendors
- 255 certifications granted during initial pilot offerings; capacity will rise to 3,000 students/year
- 65+ courses/certificates offered, including
 - Geographic Information System (GIS) Mapping
 - Phlebotomist Tech
 - Dialysis Tech
 - Journeyman Construction & Crane Operator
 - Greenhouse Renovation
 - Non-Profit Management
 - Court Reporting



\$27 MM in research for 2020.

- Designated R-2 Research University
(only 8 HBCUs among 279 research universities nationwide)
- Quantum Sensing Lab
- Diagnostic/COVID testing Lab
- COVID Health outcomes disparities research
- Nuclear Isotopic Signature research
- Development assistance for Delaware small business eCommerce websites



Early College High School changes life trajectories.

- First generation college-bound students earn up to 60 college credits tuition free (Nearly 8,000 + credits earned)
- 92% High school graduation rate
- 56% Attend Delaware State University after graduation
- Average family savings: \$48,000
- Graduates awarded over \$16 M in scholarships
- \$750,000 grant for middle-school expansion



Historic Wesley College acquisition.

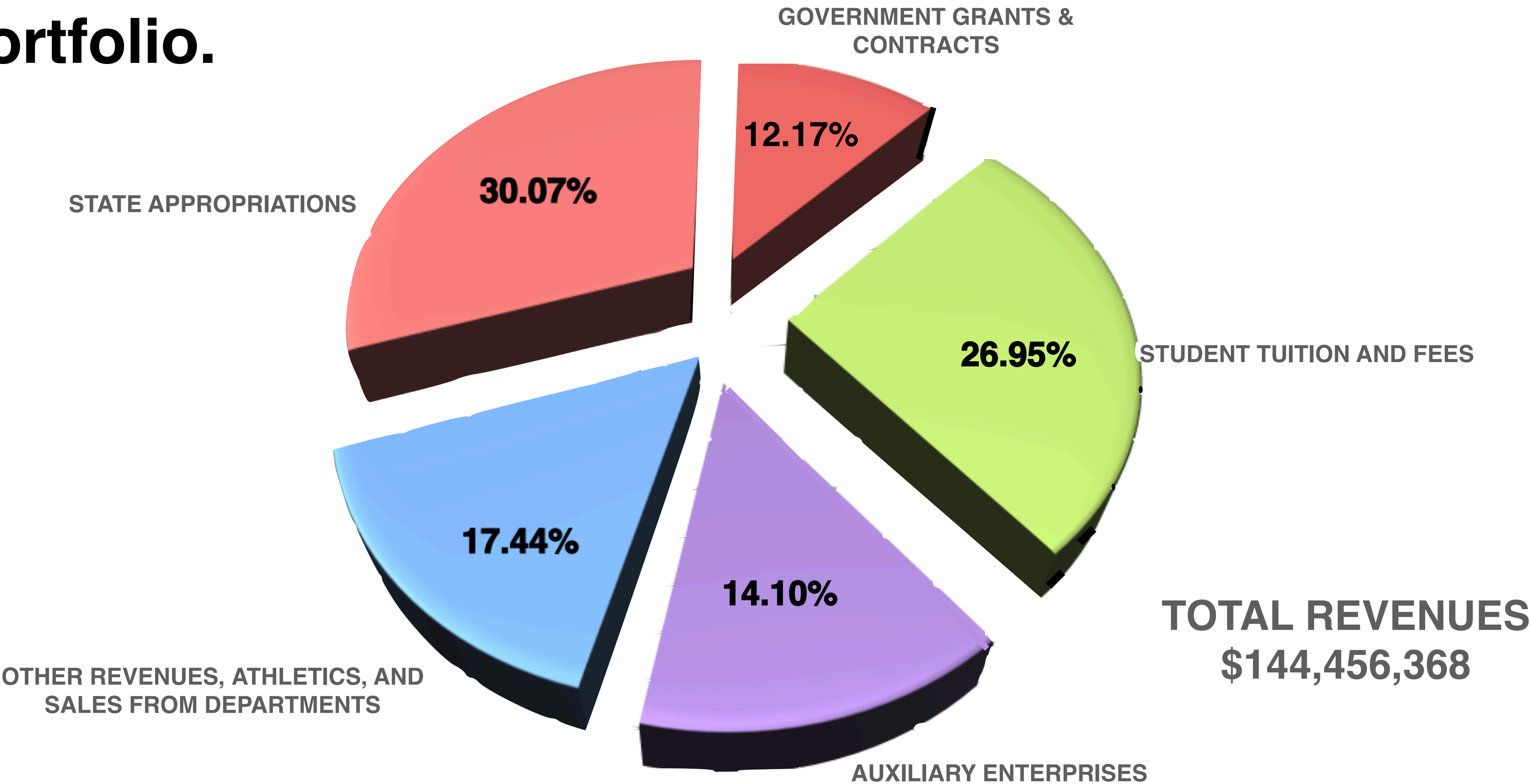
- Expands opportunity for 900 students
- Increases economic impact by \$80MM
- Completes our footprint in downtown Dover (20 buildings on 50 acres)
- Preserves a vibrant liberal arts tradition



A Compatible Student Body

CATEGORY	WOLVERINE	HORNET
DIVERSITY	61% Students of Color	91% Students of Color
PERCENTAGE IN-STATE	57% In-State	55% In-State
IN-STATE TUITION	\$26,406	\$7,038
AVG ENTERING GPA	2.81	3.15
AVG ENTERING SAT	948	920
MEDIAN FAMILY INCOME	\$52,486	\$48,000
PERCENTAGE ON FINANCIAL AID	97%	96%
NUMBER OF STUDENT ATHLETES	353 (235 M, 118 F)	348 (169 M, 179 F)
LARGEST MAJORS	NURSING, EXERCISE SCIENCE, BUSINESS ADMINISTRATION, MASTERS OF OCCUPATIONAL THERAPY, PSYCHOLOGY, CRIMINAL JUSTICE (LAW AND JUSTICE STUDIES)	NURSING, PSYCHOLOGY, CRIMINAL JUSTICE, BUSINESS, MASS COMM
	20	

A diversified revenue portfolio.



An historic strategic investment from the nation's leading racial equity philanthropist.

\$20 Million

- Investment in the University Endowment
- Global Institute for Equity, Inclusion and Civil Rights
- Wesley College acquisition
- Academic improvements in digital learning, innovative mentoring, and career pathways

FY 2022 OPERATING BUDGET REQUEST

FY 2021 Base	\$38,383.2
DOOR OPENERS	
Social Work Program Reaccreditation	\$371.4
Workforce Development Expansion	\$713.6
Base Adjustment:	
OPERATIONS	
Personnel Contingency	\$18.2
Enhancements	
OPERATIONS	
Teacher Recruitment	\$350.8
Health Disparities	\$524.4
ADA Center	\$410.7
NURSING EXPANSION	\$1,053.3
ATHLETIC GRANT	\$305.0
TOTAL FY 2022 REQUESTS	\$3,747.4
% INCREASE	9.76%
% INCREASE w/o Contingency	9.72%
OVERALL REQUEST	\$42,130.6

